

**TOWN OF GEDDES
PRELIMINARY BUDGET - 2020**

ACCOUNT NO	ACCOUNT DESCRIPTION	BUDGET REQUEST 2020
General Fund Revenues		
A.0000.1001	REAL PROPERTY TAXES..	1,615,960
A.0000.1081.0005	PILOT SOLVAY PAPERBOARD..	185
A.0000.1081.0008	PILOT FINGER LAKES RAILROAD..	65
A.0000.1081.0010	PILOT HARBORBROOK APARTMENTS	35,393
A.0000.1090	PENALTIES REAL PROPERTY TAX..	12,000
A.0000.1232	TAX COLLECTOR FEES..	110
A.0000.1255	TOWN CLERK FEES..	2,000
A.0000.1550	DOG CONTROL FEES..	4,000
A.0000.1551	SOLVAY SPCA REIMBURSEMENT	0
A.0000.2001	PARK AND RECREATION CHARGES..	12,000
A.0000.2002	BUS TRIPS..	11,500
A.0000.2210	INTERGOVERNMENTAL REVENUES, GENERAL GOV	2,500
A.0000.2401	INTEREST & EARNINGS..	750
A.0000.2401.0100	INTEREST TAX RECEIVER..	2,000
A.0000.2530	GAMES OF CHANCE..	50
A.0000.2540	BINGO LICENSES..	3,000
A.0000.2544	DOG LICENSES..	10,000
A.0000.2545	OTHER LICENSES..	250
A.0000.2610	FINES & FORFEITED BAIL..	110,000
A.0000.2615	DWI FINES PROGRAM..	1,000
A.0000.2655	MINOR SALES..	0
A.0000.2680	INSURANCE RECOVERIES..	0
A.0000.2681	WORKMANS COMP SALARY REIMBURSE..	0
A.0000.2701	REFUNDS PRIOR YRS EXPENDITURES..	0
A.0000.2705	GIFTS AND DONATIONS..	500
A.0000.2770	MISCELLANEOUS REVENUES..	17,000
A.0000.3001	ST REVENUE SHARE (PER CAPITA)..	50,000
A.0000.3001.0100	STATE AID FOR ASSESSMENT LOSS..	0
A.0000.3005	MORTGAGE TAX..	185,000
A.0000.3021	STATE AID-COURT..	0
A.0000.3040	STATE AID REAL PROPERTY ADMIN..	0
A.0000.3089	OTHER STATE AID..	0
A.0000.3820	YOUTH PROGRAMS..	1,024
Total General Fund		2,076,287
General Fund - Part Town		
B.0000.1001	REAL PROPERTY TAXES..	2,311,943
B.0000.1170	FRANCHISES..	200,000
B.0000.1520	POLICE FEES..	175
B.0000.1521	CHARGES FOR POLICE OVERTIME..	0
B.0000.2110	ZONING FEES..	0
B.0000.2389	OTHER HOME & COMMUNITY SERV/OTHER GOVTS	0
B.0000.2389.0001	OTHER HOME & COMMUNITY SERVICES, OTHER GOVERNMENTS	28,850
B.0000.2401	INTEREST & EARNINGS..	2,000
B.0000.2555	BUILDING PERMITS..	20,000
B.0000.2590	PERMITS, OTHER..	2,000
B.0000.2680	INSURANCE RECOVERIES..	0
B.0000.2701	REFUNDS PRIOR YRS EXPENDITURES..	0
B.0000.2770	MISCELLANEOUS..	2,000
B.0000.2770.0001	STOP DWI PROGRAM POLICE..	10,000
B.0000.3001	ST REVENUE SHARE (PER CAPITA)..	20,836
B.0000.3389	STATE SAFETY GRANTS POLICE..	0
Total General Fund - Part Town		2,597,804
Highway - Part Town		
DB.0000.1001	REAL PROPERTY TAXES..	2,867,519
DB.0000.2302	COUNTY SNOW REMOVAL..	12,500
DB.0000.2302.0100	CHARGES TO-SOLVAY SCHOOLS..	25,000
DB.0000.2401	INTEREST & EARNINGS..	1,500
DB.0000.2650	SALE OF SCRAP&EXCESS MATERIAL..	0
DB.0000.2665	SALES OF EQUIPMENT..	0
DB.0000.2680	INSURANCE RECOVERIES..	0
DB.0000.2681	WORKMANS COMP DIVIDEND..	0

**TOWN OF GEDDES
PRELIMINARY BUDGET - 2020**

ACCOUNT NO	ACCOUNT DESCRIPTION	BUDGET REQUEST 2020
DB.0000.2770	MISCELLANEOUS REVENUES..	0
DB.0000.3001	STATE REVENUE SHARING..	50,931
DB.0000.3501	CONSOLIDATED HIGHWAY AID..	120,000
Total Highway - Part Town		3,077,450
Capital Projects		
H.0000.0004	CAPITAL PROJECTS...CONTRACTUAL EXPENDITURE	0
H.0000.2170	COM.DEV.INCOME...	0
H.0000.2797.0004	SAM PAVING PROJECT 2018	0
H.0000.3097	STATE AID CAP PROJ-WATERFRONT..	0
H.0000.3097.0016	STATE AID - DASNY GRANT	0
H.0000.3097.0019	STATE AID - CAP PROJ WATERFRONT WESTSIDE	0
H.0000.3097.0020	STATE AID - CAP PROJ GEDDES HIGHWAY GARAGE ROOFING	0
H.0000.3097.0021	STATE AID - CAP PROJ W. HIGH TERRACE CURBING & REPAVING	0
H.0000.3097.0022	STATE AID - CAP PROJ SOUTH GEDDES SEWER INFILTRATION	0
H.0000.3097.0209	STATE AID - CAP PROJ WALBERTA ROAD SCHOOL PUMP STATION	0
H.0000.3097.0212	STATE AID - MULTIMODAL	0
H.0000.3505.0001	MULTIMODAL-OSCEOLA ROAD	0
H.0000.4099.0005	COMMUNITY DEV - HILLSIDE PAVING	0
H.0000.4099.0006	COMMUNITY DEV - LESLEY TERRACE	0
H.0000.4099.0007	HILLCREST TRUNK SEWER	0
H.0000.5031	PROCEEDS FROM INSTALLMENT PURCHASES	0
H.0000.5731	BAN REDEEM FR APROPRIATION..	62,277
Total Capital Projects		62,277
Sewer No Ged Consol		
S25.0000.1001	REAL PROPERTY TAXES..	40,154
S25.0000.2401	INTEREST & EARNINGS..	100
Total Sewer No Ged Consol		40,254
Sewer So Ged Consol		
S26.0000.1001	REAL PROPERTY TAXES..	95,346
S26.0000.2374.0050	TRANSMISSION FEES..	900
S26.0000.2374.0066	TRANSMISSION FEES..	196
S26.0000.2375.0050	TRANS FEE CAMILLUS WINFIELD SD..	240
S26.0000.2401	INTEREST & EARNINGS..	100
Total Sewer So Ged Consol		96,782
Brookside Heights Sewer		
S27.0000.1001	REAL PROPERTY TAXES..	2,407
Total Brookside Heights Sewer		2,407
Brantford Park Drainage District		
SD1.0000.1001	REAL PROPERTY TAXES..	764
Total Brantford Park Drainage District		764
Westvale Acres Drainage		
SD2.0000.1001	REAL PROPERTY TAXES..	2,671
Total Westvale Acres Drainage		2,671
Fire District		
SF.0000.1001	REAL PROPERTY TAXES..	920,856
SF.0000.2401	INTEREST & EARNINGS..	1
Total Fire District		920,857

**TOWN OF GEDDES
PRELIMINARY BUDGET - 2020**

ACCOUNT NO	ACCOUNT DESCRIPTION	BUDGET REQUEST 2020
Lighting District		
SL.0000.1001	REAL PROPERTY TAXES..	216,894
SL.0000.2401	INTEREST & EARNINGS..	200
Total Lighting District		217,094
Refuse & Garbage		
SR.0000.1001	REAL PROPERTY TAXES..	835,214
SR.0000.2401	INTEREST & EARNINGS..	300
SR.0000.2651	FEEs FROM CONTRACTORS FOR TRANSFER STATI	0
Total Refuse & Garbage		835,514
Water Lakeland		
W01.0000.1001	REAL PROPERTY TAXES..	2,448
W01.0000.2401	INTEREST & EARNINGS..	450
Total Water Lakeland		2,898
Water Longbranch		
W02.0000.1001	REAL PROPERTY TAXES..	728
W02.0000.2401	INTEREST & EARNINGS..	25
Total Water Longbranch		753
Water North Geddes		
W04.0000.1001	REAL PROPERTY TAXES..	0
W04.0000.2401	INTEREST & EARNINGS..	2
Total North Geddes		2
Water Avery		
W05.0000.1001	REAL PROPERTY TAXES..	0
W05.0000.2401	INTEREST & EARNINGS..	9
Total Water Avery		9
Water Terry Road		
W11.0000.1001	REAL PROPERTY TAXES..	68
W11.0000.2401	INTEREST & EARNINGS..	8
Total Water Terry Road		76
Water Westfall Hydrant		
W13.0000.1001	REAL PROPERTY TAXES..	929
W13.0000.2378	SERVICES TO CAMILLUS..	375
Total Water Westfall Hydrant		1,304
Water Westvale		
W15.0000.1001	REAL PROPERTY TAXES..	644
Total Water Westvale		644
Water Parsons Meadow		
W16.0000.1001	REAL PROPERTY TAXES..	332
Total Water Parsons Meadow		332
Water Terry Road		
W17.0000.1001	REAL PROPERTY TAXES..	312
Total Water Terry Road		312
Total		9,936,490