

TOWN OF GEDDES

Comptroller's Office

1000 Woods Road Solvay New York 13209 Tel: (315) 468-3600 Fax: (315) 708-0849

BUDGET TRANSFER FOR 2019

A.1110.0102	Court Security	(\$1,600.00)
A.1110.0407	Dues	(\$20.00)
A.1110.0100	Court Clerks	\$1,620.00

To cover the costs of additional hours needed for part-time court clerk to be utilized due to the upcoming changes to the Criminal Procedure Law.

A.7110.0102	Park Laborer	(\$1,000.00)
A.7020.0401	Office Supplies	\$1,000.00

To cover the cost for office supplies in the Parks and Recreation department

B.3120.0118	PT Officers	(\$20,000.00)
B.3120.0112	Patrol Overtime	\$20,000.00

To cover the anticipated overtime for the remainder of the year.

B.1990.0400	Contingency	(\$300.00)
B.3620.0401	Office Supplies	\$300.00

To cover the costs of office supplies and copier maintenance fee

B.3120.0420	Vehicle Repair & Maint.	(\$4000.00)
B.3120.0200	Equipment	\$4000.00

To cover the costs of purchasing portable radios for the officers.

SR.8160.0421	Town of Camillus	(\$7930.00)
SR.8160.0423	OCRRA	\$7930.00

To cover the cost of tipping fees of brush and leaves due to the grinder being broken

A.1315.0102.0000	Budget Officer Salary	(\$5,000.00)
A.1440.0100.0000	Engineer Salary	(\$30,000.00)
A.9060.0800.0000	Hospital & Medical	(\$65,000.00)
A.1220.0418.0000	Legal Fees - Supervisor	(\$4,000.00)
A.1010.0418.0000	Legal Fees - Town Council	\$47,428.00
A.1355.0418.0000	Legal Fees – Assessor	\$20,687.00
A.1440.0411.0000	Engineering Services	\$25,000.00
A.1410.0413.0000	Legal Fees – Town Clerk	\$8,885.00
A.1315.0101.0000	Acct Clerk I Salary	\$2,000.00

To cover the anticipated costs for the remainder of the year.

B.3120.0440.0000	Cars, Gas & Oil	(\$5,200.00)
B.1990.0400.0000	Contingency	(\$11,300.00)
B.9061.0800.0000	Dental Insurance	(\$5,000.00)
B.9050.0850.0000	Unemployment Insurance	(\$2,500.00)
B.9060.0800.0000	Hospital & Medical Insurance	\$24,000.00

To cover the cost of medical insurance