

# TOWN OF GEDDES

*Comptroller's Office*

1000 Woods Road Solvay New York 13209 Tel: (315) 468-3600 Fax: (315) 708-0849

## **BUDGET TRANSFER FOR 2019**

A.7020.0101 Senior Recreation Leader (\$1800.00)

A.7140.0440 Monitors & Instructors \$1800.00

To cover the cost of facilitator' instructional and Recreation Attendant costs.

A.7140.0100 P & R Custodian (\$5,600.00)

A.7140.0101 Recreation Attendants \$5,600.00

To cover the cost of using recreation attendants to provide coverage at the John Carno during the time there was no Senior Recreation Leader to assist Director.

B. 3120.0420 Car Repairs & Maint. (\$3,000.00)

B. 3120.0200 Equipment \$3,000.00

To cover the costs of purchasing two refurbished portable police radios to be issued to the new hires.

B.3620.0411 Publications (\$300.00)

B.3620.0419 Misc. Expenses (\$300.00)

B.3620.0401 Office Supplies \$600.00

To cover the costs of office supplies

B.1990.0400 Contingency (\$500.00)

B.3620.0402 Postage \$500.00

To cover the cost of postage and certified mailings

B.1990.0400 Contingency (\$800.00)

B.3620.0405 Car Repair & Maint. \$800.00

To cover the costs of repairs made to the Code's truck

A.1010.0401 Councilor Office Supplies (\$200.00)

A.1220.0401 Supervisor Office Supplies \$200.00

A.1315.0102 Budget Officer (\$600.00)

A.1315.0401 Office Supplies \$600.00

To cover the costs of supplies

A.1315.0102 Budget Officer (\$200.00)

A.1315.0419 Misc. Expenses \$200.00

To cover the costs of supplies

A.1990.0401 Contingency (\$1067.52)

A.1410.0401 Office Supplies \$1067.52

To cover the costs of supplies

A.1990.0401 Contingency (\$2000.00)

A.1910.0400 Unallocated Insurance (\$3000.00)

A.1990.0400 Comprehensive Plan (\$3534.62)

A.5132.0200 Equip/Building \$8534.62

To cover the costs of installation of LED lights and also repairs to existing lights at the Town Garage.