

**TOWN OF GEDDES  
FINAL BUDGET - 2021**

ACCOUNT NO	ACCOUNT DESCRIPTION	
<b>General Fund Revenues</b>		
A.0000.1001	REAL PROPERTY TAXES	1,640,199
A.0000.1081.0005	PILOT SOLVAY PAPERBOARD	185
A.0000.1081.0008	PILOT FINGER LAKES RAILROAD	65
A.0000.1081.0010	PILOT HARBORBROOK APARTMENTS	39,000
A.0000.1090	PENALTIES REAL PROPERTY TAX	12,000
A.0000.1232	TAX COLLECTOR FEES	110
A.0000.1255	TOWN CLERK FEES	2,000
A.0000.1550	DOG CONTROL FEES	4,000
A.0000.2001	PARK AND RECREATION CHARGES	12,000
A.0000.2002	BUS TRIPS	11,500
A.0000.2210	INTERGOVERNMENTAL REVENUES, GENERAL GOV	2,500
A.0000.2401	INTEREST & EARNINGS	750
A.0000.2401.0100	INTEREST TAX RECEIVER	2,000
A.0000.2530	GAMES OF CHANCE	50
A.0000.2540	BINGO LICENSES	3,000
A.0000.2544	DOG LICENSES	10,000
A.0000.2545	OTHER LICENSES	250
A.0000.2610	FINES & FORFEITED BAIL	110,000
A.0000.2615	DWI FINES PROGRAM	1,000
A.0000.2705	GIFTS AND DONATIONS	500
A.0000.2770	MISCELLANEOUS REVENUES	17,000
A.0000.3001	ST REVENUE SHARE (PER CAPITA)	50,000
A.0000.3005	MORTGAGE TAX	190,000
A.0000.3820	YOUTH PROGRAMS	1,024
<b>Total General Fund</b>		<b>2,109,133</b>
<b>General Fund - Part Town</b>		
B.0000.1001	REAL PROPERTY TAXES	2,446,622
B.0000.1170	FRANCHISES	200,000
B.0000.1520	POLICE FEES	175
B.0000.2401	INTEREST & EARNINGS	2,000
B.0000.2555	BUILDING PERMITS	20,000
B.0000.2590	PERMITS, OTHER	2,000
B.0000.2770	MISCELLANEOUS	2,500
B.0000.2770.0001	STOP DWI PROGRAM POLICE	10,000
B.0000.3001	ST REVENUE SHARE (PER CAPITA)	20,836
<b>Total General Fund - Part Town</b>		<b>2,704,133</b>
<b>Highway - Part Town</b>		
DB.0000.1001	REAL PROPERTY TAXES	2,810,532
DB.0000.2302	COUNTY SNOW REMOVAL	15,000
DB.0000.2401	INTEREST & EARNINGS	1,500
DB.0000.2650	SALE OF SCRAP&EXCESS MATERIAL	2,000
DB.0000.2665	SALES OF EQUIPMENT	5,000
DB.0000.3001	STATE REVENUE SHARING	50,931
DB.0000.3501	CONSOLIDATED HIGHWAY AID	120,000
<b>Total Highway - Part Town</b>		<b>3,004,963</b>
<b>Capital Projects</b>		
H.0000.5031	INTERFUND TRANSFERS	25,000
H.0000.5731	BAN REDEEM FR APROPRIATION	83,174
<b>Total Capital Projects</b>		<b>108,174</b>
<b>Sewer No Ged Consol</b>		
S25.0000.1001	REAL PROPERTY TAXES	40,756
S25.0000.2401	INTEREST & EARNINGS	100
<b>Total Sewer No Ged Consol</b>		<b>40,856</b>

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<b>Sewer So Ged Consol</b>		
S26.0000.1001	REAL PROPERTY TAXES	96,776
S26.0000.2374.0050	TRANSMISSION FEES	914
S26.0000.2374.0066	TRANSMISSION FEES	199
S26.0000.2375.0050	TRANS FEE CAMILLUS WINFIELD SD	244
S26.0000.2401	INTEREST & EARNINGS	100
<b>Total Sewer So Ged Consol</b>		<b>98,232</b>
<b>Brookside Heights Sewer</b>		
S27.0000.1001	REAL PROPERTY TAXES	2,443
<b>Total Brookside Heights Sewer</b>		<b>2,443</b>
<b>Brantford Park Drainage District</b>		
SD1.0000.1001	REAL PROPERTY TAXES	775
<b>Total Brantford Park Drainage District</b>		<b>775</b>
<b>Westvale Acres Drainage</b>		
SD2.0000.1001	REAL PROPERTY TAXES	2,711
<b>Total Westvale Acres Drainage</b>		<b>2,711</b>
<b>Fire District</b>		
SF.0000.1001	REAL PROPERTY TAXES	934,669
SF.0000.2401	INTEREST & EARNINGS	1
<b>Total Fire District</b>		<b>934,670</b>
<b>Lighting District</b>		
SL.0000.1001	REAL PROPERTY TAXES	220,147
SL.0000.2401	INTEREST & EARNINGS	200
<b>Total Lighting District</b>		<b>220,347</b>
<b>Refuse &amp; Garbage</b>		
SR.0000.1001	REAL PROPERTY TAXES	847,742
SR.0000.2401	INTEREST & EARNINGS	300
<b>Total Refuse &amp; Garbage</b>		<b>848,042</b>
<b>Water Lakeland</b>		
W01.0000.1001	REAL PROPERTY TAXES	2,485
W01.0000.2401	INTEREST & EARNINGS	450
<b>Total Water Lakeland</b>		<b>2,935</b>
<b>Water Longbranch</b>		
W02.0000.1001	REAL PROPERTY TAXES	739
W02.0000.2401	INTEREST & EARNINGS	25
<b>Total Water Longbranch</b>		<b>764</b>
<b>Water North Geddes</b>		
W04.0000.1001	REAL PROPERTY TAXES	0
W04.0000.2401	INTEREST & EARNINGS	1
<b>Total North Geddes</b>		<b>1</b>

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ACCOUNT NO	ACCOUNT DESCRIPTION	
<b>Water Avery</b>		
W05.0000.1001	REAL PROPERTY TAXES	0
W05.0000.2401	INTEREST & EARNINGS	9
<b>Total Water Avery</b>		<b>9</b>
<b>Water Terry Road</b>		
W11.0000.1001	REAL PROPERTY TAXES	69
W11.0000.2401	INTEREST & EARNINGS	8
<b>Total Water Terry Road</b>		<b>77</b>
<b>Water Westfall Hydrant</b>		
W13.0000.1001	REAL PROPERTY TAXES	943
W13.0000.2378	SERVICES TO CAMILLUS	375
<b>Total Water Westfall Hydrant</b>		<b>1,318</b>
<b>Water Westvale</b>		
W15.0000.1001	REAL PROPERTY TAXES	654
<b>Total Water Westvale</b>		<b>654</b>
<b>Water Parsons Meadow</b>		
W16.0000.1001	REAL PROPERTY TAXES	337
<b>Total Water Parsons Meadow</b>		<b>337</b>
<b>Water Terry Road</b>		
W17.0000.1001	REAL PROPERTY TAXES	317
<b>Total Water Terry Road</b>		<b>317</b>
<b>Total</b>		<b>10,080,892</b>