

TOWN OF GEDDES
FINAL BUDGET - 2021

ACCOUNT NO	ACCOUNT DESCRIPTION	
TOWN COUNCIL		
A.1010.0100	SALARIES - TOWN COUNCIL	58,146
A.1010.0401	OFFICE SUPPLIES	200
A.1010.0403	TRAVEL/CONF/SEMNR	400
A.1010.0418	LEGAL FEES	85,000
TOTAL		143,746
JUSTICE		
A.1110.0100	SALARIES - JUDGES	44,638
A.1110.0101	SALARIES - COURT CLERKS	100,377
A.1110.0102	SALARIES - COURT SECURITY	7,440
A.1110.0200	EQUIPMENT	1,500
A.1110.0401	OFFICE SUPPLIES	4,000
A.1110.0402	POSTAGE	4,000
A.1110.0403	TRAVEL/CONF/SEMINARS	1,200
A.1110.0407	DUES	500
A.1110.0419	MISC EXPENSES	200
TOTAL		163,855
TOWN SUPERVISOR		
A.1220.0100	SALARIES - TOWN SUPERVISOR	22,701
A.1220.0101	SALARIES - SUPERVISOR'S SECRETARY	43,980
A.1220.0102	SALARIES - TOWN MANAGER	44,784
A.1220.0200	EQUIPMENT	500
A.1220.0401	OFFICE SUPPLIES	2,000
A.1220.0402	POSTAGE	200
A.1220.0403	TRAVEL/CONF/SEMINAR	1,000
A.1220.0407	DUES	250
A.1220.0409	TELEPHONES	500
A.1220.0418	LEGAL FEES	5,000
TOTAL		120,915
COMPROLLER		
A.1315.0101	SALARIES - ACCOUNTING CLERK I	31,098
A.1315.0401	OFFICE SUPPLIES	1,000
A.1315.0402	POSTAGE	1,500
A.1315.0403	TRAVEL/CONF/SEMNR	1,000
A.1315.0405	OUTSIDE CONSULTANT	76,000
A.1315.0407	DUES-NYS GFOA	170
A.1315.0412	SOFTWARE SUPPORT	8,000
A.1315.0419	MISC EXPENSES	200
A.1315.0420	PAYROLL COSTS	17,000
TOTAL		135,968
AUDIT		
A.1320.0450	AUDIT TOWN FUNDS	28,000
TOTAL		28,000
ASSESSOR		
A.1355.0100	SALARIES - ASSESSOR	63,889
A.1355.0101	SALARIES - ASSESSOR'S CLERKS	44,996
A.1355.0103	SALARIES - BOARD OF ASSESSMENT REVIEW	1,575
A.1355.0200	EQUIPMENT OFFICE..	4,320
A.1355.0401	OFFICE SUPPLIES	2,000
A.1355.0402	POSTAGE	800
A.1355.0403	TRAVEL/CONF/SEMINARS	2,200
A.1355.0405	APPRAISAL MANUAL..	1,000
A.1355.0407	DUES	130
A.1355.0408	LOCAL TRAVEL(MILEAGE)	800
A.1355.0418	LEGAL FEES	5,500
A.1355.0419	MISC EXPENSES	100
TOTAL		127,310

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ACCOUNT NO	ACCOUNT DESCRIPTION	
TOWN CLERK		
A.1410.0100	SALARIES - TOWN CERK	56,535
A.1410.0101	SALARIES - DEPUTY TOWN CLERK	41,508
A.1410.0200	EQUIPMENT	500
A.1410.0401	OFFICE SUPPLIES	2,000
A.1410.0402	POSTAGE	4,000
A.1410.0403	TRAVEL/CONF/SEMINAR	2,000
A.1410.0407	DUES	175
A.1410.0412	SOFTWARE SUPPORT	720
A.1410.0413	LEGAL FEES	12,000
A.1410.0418	PREPARATION OF TAX BILLS	12,000
A.1410.0419	MISC EXPENSES	200
TOTAL		131,638
ENGINEER		
A.1440.0411	ENGINEERING SERVICES	60,000
TOTAL		60,000
TOWN HALL		
A.1620.0100	SALARIES - CUSTODIANS	40,605
A.1620.0401	CONSOLIDATED OFFICE SUPPLIES	5,000
A.1620.0402	POSTAGE	6,000
A.1620.0404	SOLVAY ELECTRIC	16,000
A.1620.0406	O.C.W.A.	1,300
A.1620.0408	BLDG REP & MAINT	15,000
A.1620.0409	ALARM SYSTEMS	6,000
A.1620.0419	MISC EXPENSES	1,700
A.1620.0420	LAUNDRY & RUGS	500
A.1620.0421	MAINT & SUPPLIES	4,500
TOTAL		96,605
CENTRAL COMMUNICATION		
A.1650.0409	COMMUNICATIONS TEL TWNHAL	9,500
TOTAL		9,500
PRINTING AND ADVERTISING		
A.1670.0401	PUBLIC NOTICES	2,500
A.1670.0402	TOWN NEWSLETTER & POSTAGE	2,220
TOTAL		4,720
CENTRAL DATA PROCESSING		
A.1680.0200	COMPUTER EQUIPMENT	45,050
A.1680.0400	COMPUTER MAINT SERVICE	41,000
A.1680.0401	INTERNET CONNECTION	4,500
A.1680.0402	WEB PAGE	500
TOTAL		91,050
SPECIAL ITEMS		
A.1910.0400	UNALLOCATED INSURANCE	26,734
TOTAL		26,734
MUNCIPAL ASSOCIATION DUES		
A.1920.0401	ASSOCIATION OF TOWN DUES	1,500
TOTAL		1,500
TAX & ASSESSMENT ON PROPERTY		
A.1950.0400	TAXES ON TOWN PROPERTY	2,100
TOTAL		2,100
SPECIAL ITEMS		
A.1970.0400	POP PLAN ADMINISTRATION	2,500
TOTAL		2,500

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ACCOUNT NO	ACCOUNT DESCRIPTION	
SPECIAL ITEMS		
A.1990.0402	GRANT WRITER	42,000
TOTAL		42,000
SPECIAL ITEMS		
A.1990.0401	CONTINGENCY FUND	15,000
TOTAL		15,000
CONTROL OF DOGS		
A.3510.0100	SALARIES - DOG CONTROL OFFICER	43,836
A.3510.0101	SALARIES - ASSISTANT DOG CONTROL OFFICER	13,000
A.3510.0401	OFFICE SUPPLIES	1,200
A.3510.0402	POSTAGE	1,300
A.3510.0408	CAR REP & MAINT	2,500
A.3510.0409	FUEL	1,000
A.3510.0411	SPCA CONTRACTUAL	7,800
A.3510.0419	MISC EXPENSES	1,600
TOTAL		72,236
HIGHWAY SUPT		
A.5010.0100	SALARIES - HIGHWAY SUPERINDENDENT	71,816
A.5010.0101	SALARIES - DEPUTY	60,000
A.5010.0105	SALARIES - HIGHWAY SECRETARY	33,594
A.5010.0106	SALARIES - SEWER EXPEDITOR	3,600
A.5010.0401	OFFICE SUPPLIES	1,200
A.5010.0402	POSTAGE	50
A.5010.0403	TRAVEL/CONF/SEMINAR	300
A.5010.0407	DUES	350
A.5010.0408	CAR REP & MAINT	1,500
A.5010.0409	TELEPHONES	500
A.5010.0412	SOFTWARE SUPPORT, HIGHWAY DEPT	300
A.5010.0418	LEGAL FEES	6,000
A.5010.0419	MISC EXPENSES	300
TOTAL		179,510
TOWN GARAGE		
A.5132.0200	EQUIP-BLDG	3,000
A.5132.0404	SOLVAY ELECTRIC	100
A.5132.0405	N-M POWER	22,000
A.5132.0406	O.C.W.A.	1,800
A.5132.0408	REP & MAINT	15,000
A.5132.0419	MISC EXP	9,000
A.5132.0420	ALLIED LAUNDRY	1,000
TOTAL		51,900
RECREATION		
A.7020.0100	SALARIES - PARKS AND REC DIRECTOR	52,665
A.7020.0101	SALARIES - SENIOR REC LEADER	34,413
A.7020.0401	OFFICE SUPPLIES	2,000
A.7020.0402	POSTAGE	450
A.7020.0407	ASSOCIATION DUES	275
A.7020.0408	CAR REPAIR & MAINT	800
A.7020.0419	MISC EXPENSES	1,100
TOTAL		91,703
PARKS		
A.7110.0100	SALARIES - PARK LEADERS	30,000
A.7110.0102	SALARIES - PARK LABORERS	8,000
A.7110.0200	EQUIPMENT	15,000
A.7110.0201	FENCING	2,500
A.7110.0401	PROGRAM SUPPLIES & MISC	6,000
A.7110.0403	BUS TRANSPORTATION-YOUTH PROGR	1,300

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ACCOUNT NO	ACCOUNT DESCRIPTION	
A.7110.0404	MILEAGE PARK MAINT/ SUMM LEAD	1,500
A.7110.0405	PARK & FIELD MAINTENANCE	10,000
A.7110.0406	UTILITIES	2,000
A.7110.0419	MISC EXPENSES	3,500
TOTAL		79,800
CARNO REC CENTER		
A.7140.0100	SALARIES - PARKS & REC CUSTODIAN	6,500
A.7140.0101	SALARIES - REC ATTENDANTS	35,750
A.7140.0404	SOLVAY ELECTRIC	800
A.7140.0405	N-M POWER	5,500
A.7140.0406	WATER	450
A.7140.0408	R & M BLDG	6,300
A.7140.0419	MISC EXPENSES	1,000
A.7140.0440	MONITOR & INSTRUCTORS	14,500
TOTAL		70,800
BAND CONCERTS		
A.7270.0400	BAND CONCERTS	3,125
TOTAL		3,125
YOUTH PROGRAMS		
A.7310.0400	S-G YOUTH CENTER	7,500
A.7310.0419	MISC EXPENSES	250
TOTAL		7,750
TOWN HISTORIAN		
A.7510.0100	SALARIES - TOWN HISTORIAN	1,300
A.7510.0401	OFFICE SUPPLIES	300
TOTAL		1,600
CELEBRATIONS		
A.7550.0400	MEMORIAL WREATHS	575
A.7550.0419	CELEBRATIONS	2,000
TOTAL		2,575
SENIOR CITIZENS		
A.7620.0402	LAKE LAND	2,000
A.7620.0403	GEDDES	2,000
A.7620.0404	USE OF FACILITIES	1,400
A.7620.0405	BUS TRIPS	12,000
A.7620.0419	MISC EXPENSE	1,000
TOTAL		18,400
STATE RETIREMENT		
A.9010.0800	STATE RETIREMENT	100,000
TOTAL		100,000
SOCIAL SECURITY		
A.9030.0800	SOCIAL SECURITY	61,798
TOTAL		61,798
MEDICARE INSURANCE		
A.9031.0800	MEDICARE INSURANCE	14,453
TOTAL		14,453
WORKERS COMPENSATION		
A.9040.0800	WORKMANS COMPENSATION	18,000
TOTAL		18,000
UNEMPLOYMENT INSURANCE		
A.9050.0850	UNEMPLOYMENT INSURANCE	8,000
TOTAL		8,000

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ACCOUNT NO	ACCOUNT DESCRIPTION	
DISABILITY INSURANCE		
A.9055.0800	DISABILITY INSURANCE	1,400
TOTAL		1,400
HOSPITAL & MEDICAL INSURANCE		
A.9060.0800	HOSPITAL & MEDICAL INSURANCE	323,000
TOTAL		323,000
DENTAL INSURANCE		
A.9061.0800	DENTAL INSURANCE	10,000
TOTAL		10,000
BANS		
A.9730.0656	AIR CONDITIONING PRINCIPLE	6,000
A.9730.0756	AIR CONDITIONING INTEREST	300
TOTAL		6,300
TOTAL GENERAL FUND EXPENSES		2,325,491
TOWN ATTORNEY		
B.1420.0411	CONTRACTUAL, NON-RETAINER	3,000
TOTAL		3,000
SPECIAL ITEMS		
B.1910.0400	UNALLOCATED INSURANCE	46,499
TOTAL		46,499
SPECIAL ITEMS		
B.1990.0400	CONTINGENCY ACCOUNT	15,000
TOTAL		15,000
POLICE		
B.3120.0100	SALARIES - CHIEF	105,400
B.3120.0101	SALARIES - CAPTAIN	82,000
B.3120.0102	SALARIES - PATROL OFFICERS	1,087,106
B.3120.0109	SALAREIS - RESIDENCY	3,000
B.3120.0110	SALARIES - LONGEVITY	9,800
B.3120.0111	SALARIES - HOLIDAY PAY	57,920
B.3120.0112	SALARIES - OVERTIME-PATROL	35,000
B.3120.0112.0003	SALARIES - POLICE OVERTIME TRAINING	8,000
B.3120.0112.0005	SALARIES - POLICE TIME REIMBURSED	4,000
B.3120.0113	SALARIES - NIGHT DIFFERENTIAL	19,000
B.3120.0114	SALARIES - STOP D W I PROGRAM	8,000
B.3120.0115	SALARIES - COLLEGE RECOGNIZE DEGRE	4,050
B.3120.0116.0001	SALARIES - O/T STEP PATROLS	5,000
B.3120.0118	SALARIES - PART TIME POLICE OFFICERS	25,000
B.3120.0118.0001	SALARIES - P/T POLICE OFFICERS.P/T POLICE SHIFT DIFFERENTIAL	1,000
B.3120.0120.0001	SALARIES - HEALTH INSURANCE STIPEND	3,500
B.3120.0200	EQUIPMENT	16,000
B.3120.0202	OFFICE EQUIP	1,000
B.3120.0401	OFFICE SUPPLIES	2,200
B.3120.0402	POSTAGE	400
B.3120.0403	TRAVEL/CONF/SEMINARS	2,000
B.3120.0407	DUES	560
B.3120.0408	CAR R & M RADIO'S	2,700
B.3120.0409	TELEPHONES	5,100
B.3120.0410	SCHOOLS TRAINING	3,500
B.3120.0412	OFFICE EQUIPMENT REPAIR CONTR	3,000
B.3120.0413	EXP STOP DWI	3,000
B.3120.0418	LEGAL FEES	15,000
B.3120.0419	MISC EXPENSES CONTRACTU	10,000
B.3120.0420	CAR REPAIRS & MAINTEN	30,000

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ACCOUNT NO	ACCOUNT DESCRIPTION	
B.3120.0440	CARS GAS, OIL, ETC.	25,000
B.3120.0450	UNIFORMS	18,000
TOTAL		1,595,236
CROSSING GUARDS		
B.3122.0100	SALARIES - CROSSING GUARDS	9,000
TOTAL		9,000
POLICE (CIVILIAN)		
B.3123.0101	SALARIES - CIVILIAN CLERKS	72,027
TOTAL		72,027
SPECIAL ITEMS		
B.3389.0400	CODE BOOK REVISIONS	1,195
TOTAL		1,195
CODE ENFORCEMENT		
B.3620.0100	SALARIES - CODE ENFORCEMENT OFFICER	62,681
B.3620.0101	SALARIES - CODE ENFORCEMENT CLERK	31,999
B.3620.0102	SALARIES - FIRE MARSHALL..	7,166
B.3620.0401	OFFICE SUPPLIES	700
B.3620.0402	POSTAGE	1,200
B.3620.0405	COPIER MAINTENANCE	1,460
B.3620.0406	CELL PHONE	500
B.3620.0407	DUES	60
B.3620.0408	CAR REPAIR & MAINTENANCE	750
B.3620.0409	FUEL	800
B.3620.0410	SCHOOLS	500
B.3620.0411	PUBLICATIONS	250
B.3620.0419	MISC EXPENSES	300
TOTAL		108,366
LIBRARY		
B.7410.0400	LIBRARY	8,000
TOTAL		8,000
ZONING BOARD		
B.8010.0100	SALARIES - ZONING BOARD CHAIRMAN	5,455
B.8010.0101	SALARIES - ZONING BOARD MEMBERS	10,460
B.8010.0401	ZONING BOARD OFFICE SUPPLIES	150
B.8010.0402	ZONING BOARD POSTAGE	100
B.8010.0403	TRAVEL/CONF/SEMINARS	450
B.8010.0411	ZONING BOARD-LEGAL	40,000
TOTAL		56,615
PLANNING		
B.8020.0100	SALARIES - PLANNING BOARD CHAIRMAN	3,409
B.8020.0101	SALARIES - PLANNING BOARD MEMBERS	8,184
B.8020.0102	SALARIES - PLANNING BOARD SECRETARY	1,130
B.8020.0401	PLANNING BOARD OFFICE SUPPLIES	50
B.8020.0402	PLANNING BOARD POSTAGE	35
B.8020.0403	TRAVEL/CONF/SEMINAR	350
B.8020.0407	DUES ONON CNTY	400
B.8020.0411	PLANNING BOARD LEGAL FEES	12,000
TOTAL		25,558
STATE RETIREMENT		
B.9010.0800	STATE RETIREMENT	22,000
TOTAL		22,000
FIRE AND POLICE RETIREMENT		
B.9015.0800	POLICE RETIREMENT	270,000
TOTAL		270,000

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ACCOUNT NO	ACCOUNT DESCRIPTION	
SOCIAL SECURITY		
B.9030.0800	SOCIAL SECURITY	103,496
TOTAL		103,496
MEDICARE INSURANCE		
B.9031.0800	MEDICARE INSURANCE	24,205
TOTAL		24,205
WORKERS COMPENSATION		
B.9040.0800	WORKMANS COMPENSATION	25,000
TOTAL		25,000
UNEMPLOYMENT INSURANCE		
B.9050.0850	UNEMPLOYMENT INSURANCE	2,500
TOTAL		2,500
DISABILITY INSURANCE		
B.9055.0800	DISABILITY INSURANCE	800
TOTAL		800
HOSPITAL & MEDICARE INSURANCE		
B.9060.0800	HOSPITAL & MEDICAL INSURANCE	590,000
TOTAL		590,000
DENTAL INSURANCE		
B.9061.0800	DENTAL INSURANCE	17,000
TOTAL		17,000
STATUTORY INSTALLMENT BONDS		
B.9720.0605	2018 POLICE CARS	57,500
B.9720.0705	2018 POLICE CAR INTEREST	2,990
TOTAL		60,490
BANS		
B.9730.0656	DOG CONTROL VAN PRINCIPAL	6,172
B.9730.0756	DOG CONTROL VAN INTEREST	309
TOTAL		6,481
TOTAL GENERAL FUND - PART TOWN EXPENSES		3,062,467
SPECIAL ITEMS		
DB.1910.0400	UNALLOCATED INSURANCE	34,966
TOTAL		34,966
SPECIAL ITEMS		
DB.1970.0400	HIGHWAY EMPLOYEE TESTING	800
DB.1970.0401	SAFETY PROGRAM	5,200
TOTAL		6,000
GENERAL REPAIRS		
DB.5110.0100	SALARIES - HIGHWAY	463,800
DB.5110.0105	SALARIES - HIGHWAY OVERTIME	12,000
DB.5110.0106	SALARIES - SICK TIME	44,712
DB.5110.0107	SALARIES - VACATION/PERSONAL	72,224
DB.5110.0110	SALARIES - SUMMER HELP	30,000
DB.5110.0111	SALARIES - HOLIDAY PAY	52,164
DB.5110.0112	SALARIES - LONGEVITY	8,000
DB.5110.0113	SALARIES - CLOTHING ALLOWANCE	3,000
DB.5110.0114	SALARIES - HEALTH INSURANCE STIPEND	9,000
DB.5110.0400	ROAD WORK	45,000
DB.5110.0411	GAS	60,000

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ACCOUNT NO	ACCOUNT DESCRIPTION	
DB.5110.0412	DIESEL	60,000
DB.5110.0419	MISC EXPENSES	1,500
TOTAL		861,400
DRAINAGE & RESURFACING		
DB.5112.0300	DRAINAGE-IMPROVEMENTS	15,000
DB.5112.0301	STREET RESURFACING	225,000
TOTAL		240,000
VEHICLE & EQUIPMENT REPAIR		
DB.5130.0100	SALARIES - EQUIPMENT REPAIR	87,962
DB.5130.0105	SALARIES - EQUIPMENT REPAIR OVERTIME	15,000
DB.5130.0400	TRUCK REPAIR & MAINTENANCE	65,000
DB.5130.0401	MACH & EQUIP-REP & MAINTENANCE	45,000
DB.5130.0413	OIL,FILTERS, ETC.	10,000
TOTAL		222,962
TREE REMOVAL		
DB.5140.0400	TREE REMOVAL	8,000
DB.5140.0401	LAWN & TREE REST & REPLACE	2,000
TOTAL		10,000
SNOW REMOVAL		
DB.5142.0100	SALARIES - SNOW REMOVAL	79,965
DB.5142.0105	SALARIES - SNOW REMOVAL OVERTIME	98,500
DB.5142.0400	SALT	195,000
TOTAL		373,465
WEEDS & BRUSH		
DB.5148.0100	SALARIES - WEEDS & BRUSH	167,927
DB.5148.0105	SALARIES - WEEDS & BRUSH OVERTIME	12,240
TOTAL		180,167
DRAINAGE		
DB.8540.0408	REPAIRS	20,000
TOTAL		20,000
STATE RETIREMENT		
DB.9010.0800	STATE RETIREMENT	155,000
TOTAL		155,000
SOCIAL SECURITY		
DB.9030.0800	SOCIAL SECURITY	71,703
TOTAL		71,703
MEDICARE INSURANCE		
DB.9031.0800	MEDICARE INSURANCE	16,769
TOTAL		16,769
WORKMANS COMPENSATION		
DB.9040.0800	WORKMANS COMPENSATION	100,000
TOTAL		100,000
UNEMPLOYMENT INSURANCE		
DB.9050.0850	UNEMPLOYMENT INSURANCE	2,500
TOTAL		2,500
DISABILITY INSURANCE		
DB.9055.0800	DISABILITY INSURANCE	600
TOTAL		600

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ACCOUNT NO	ACCOUNT DESCRIPTION	
HOSPITAL & MEDICAL INSURANCE		
DB.9060.0800	HOSPITAL & MEDICAL INSURANCE	490,000
TOTAL		490,000
DENTAL INSURANCE		
DB.9061.0800	DENTAL INSURANCE	19,000
TOTAL		19,000
SERIAL BONDS		
DB.9710.0604	2006 ROAD BOND	70,000
DB.9710.0704	2006 ROAD BOND-INTEREST	2,800
TOTAL		72,800
STATUTORY INSTALLMENT BONDS		
DB.9720.0617	CATERPILLAR SKID STEER - INT	870
DB.9720.0717	CATERPILLAR SKID STEER - PRIN	10,141
TOTAL		11,011
BOND ANTICIPATION NOTES		
DB.9730.0617	2017 20 YD LEGACY PACKER	1,113
DB.9730.0716	2018 INTERNATIONAL HX 620 INTEREST	1,821
DB.9730.0718	2017 20 YD LEGACY PACKER	28,549
DB.9730.0719	2018 INTERNATIONAL HX 620 PRINCIPAL	33,728
DB.9730.0722	2020 HIGHWAY TRUCK	20,897
DB.9730.0723	2020 HIGHWAY TRUCK	1,881
TOTAL		87,989
TRANSFER TO CAPITAL PROJECT FUNDS		
DB.9950.0400	TRFR TO CAPITAL FUND..	25,000
TOTAL		25,000
TOTAL HIGHWAY FUND EXPENSES		3,001,333
DRAINAGE & RESURFACING		
H.5112.0400	CONTRACTUAL EXPENSE	25,000
TOTAL		25,000
TOTAL CAPITAL PROJECTS EXPENSES		25,000
SEWER NO GED CONSL M & R		
SANITARY SEWERS		
S25.8120.0400	ONON CTY REPAIRS	14,895
TOTAL		14,895
MISC O&M		
S25.8129.0400	TOWN REPAIRS AND MAINT	6,000
S25.8129.0404	ELECTRIC UTILITY COST	3,500
TOTAL		9,500
TOTAL SEWER NO GEDDES		24,395
SEWER SO GED CONSL M & R		
SANITARY SEWERS		
S26.8120.0450	ONON CTY REPAIRS..	66,446
TOTAL		66,446
MISC O&M		
S26.8129.0450	TOWN REPAIRS & MAINTENANCE	15,000
TOTAL		15,000
TOTAL SEWER SO GEDDES		81,446

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ACCOUNT NO	ACCOUNT DESCRIPTION	
BROOKSIDE HEIGHTS SEWER		
SANITARY SEWERS		
S27.8120.0400	COUNTY REPAIRS	180
TOTAL		180
BRANTFORD PARK - DRAINAGE		
SD1.8540.0408	REPAIRS AND MAINTENANCE	750
TOTAL		750
WESTVALE ACRES - DRAINAGE		
SD2.8540.0408	REPAIRS AND MAINTENANCE	12,500
TOTAL		12,500
FIRE DISTRICT		
FIRE PROTECTION		
SF.3410.0401	SOLVAY FIRE DEPT INC	826,210
SF.3410.0410	O.C.W.A. HYDRANTS	1,200
TOTAL		827,410
TOTAL FIRE DISTRICT		827,410
LIGHTING DISTRICT		
STREET LIGHTING		
SL.5182.0410	NIAGARA MOHAWK CONTRACT	121,000
SL.5182.0420	SOLVAY ELECTRIC LAKELAND LITES	46,000
SL.5182.0450	MISCELLANEOUS REPAIR EXPENSE	322,317
TOTAL		489,317
TOTAL STREET LIGHTING		489,317
REFUSE & GARBAGE		
REFUSE & GARBAGE COLLECT		
SR.8160.0400	REFUSE & GARBAGE CONTRACT	541,800
SR.8160.0401	RECYCLING CONTRACT	214,020
SR.8160.0421	TOWN OF CAMILLUS	20,000
SR.8160.0423	O C R R A AMBOY	22,000
TOTAL		797,820
TOTAL REFUSE & GARBAGE		797,820
WATER LAKELAND		
WATER TRANSMISSION		
W01.8340.0407	WATER HYDRANTS	5,400
TOTAL		5,400
WATER LONGBRANCH		
WATER TRANSMISSION		
W02.8340.0401	HYDRANT RENTAL	785
TOTAL		785
WATER TERRY ROAD		
WATER TRANSMISSION		
W11.8340.0401	TERRY RD HYDRANT RENTAL	75
TOTAL		75

TOWN OF GEDDES
FINAL BUDGET - 2021

ACCOUNT NO	ACCOUNT DESCRIPTION	
WATER WESTFALL HYDRANT		
WATER TRANSMISSION		
W13.8340.0401	HYDRANT RENTAL TO OCWA	440
TOTAL		440
WATER WESTVALE		
WATER TRANSMISSION		
W15.8340.0401	HYDRANT RENTAL TO OCWA.	790
TOTAL		790
WATER PARSONS MEADOW		
WATER TRANSMISSION		
W16.8340.0401	HYDRANT RENTAL TO OCWA	440
TOTAL		440
WATER TERRYTOWN		
WATER TRANSMISSION		
W17.8340.0401	HYDRANT RENTAL TO OCWA	125
TOTAL		125
TOTAL		10,656,164