**Lakeside Fire District 2017 proposed budget notes**

Gentlemen,

Attached is a copy of the proposed 2017 Lakeside Fire District Budget for your review.

The proposed budget for 2017 is $532,064 and is a 1050.00 dollar decrease from 2016.

With that here is a brief overview of the budget.

Revenue:
Have Camillus at $55,000.00 as we have not met with the Camillus Town Board yet. 1000.00 dollar increase from 2016

Using the tax assessments from the Towns of Geddes and Van Buren the tax rate should 1.54 for Geddes and 1.41 for Van Buren. Realize that the actual assessments do not come out until October. The trend for Geddes has been a decreasing assessment.

A3410.1 Personal services
No increase for Treasurer
3% increase for the Secretary

A3410.2 Equipment – Misc. Equipment (The "Chief's Budget) same at $30,000.00 dollars for misc. equipment. No change
New vehicles, Took hit at reserve fund and added 30,000 for Chief's vehicle. State Contract, Ford Explorers 28,000-31,000 dollars. Tahoe's 32,000-45,000
Turnout gear-15,000.00, approx. 5 complete sets
New pagers - $6,000- 4,000 increase to purchase 15 pagers
The building stays at $15,000.00.

3410.4 Contractual- $270,100.00, decrease of $1,700.00

Just as it implies these are the costs that are the necessary part of doing business.
, decreased fuel by 6,000.00, decreased first aid by 1000.00, and decreased travel by 2,000.00

Administrative A - Added copier lease- 1,700.00 dollars

Utilities B - no change, reflected actual cost estimates for utilities.

Building C- no change, left plowing at 9,500.00.

Firefighting expenses D- added 3,000.00 to training to cover using contract company for regular/ OSHA training

Fire Equipment E decreased fuel by 6,000.00, decreased first aid supplies by 1000.00

Insurance F- property/liability insurance- no change

Travel G- Decreased travel by 2,000.00

Other Contractual H -no items in this line item

1930.4-Judgments- decreased by 1000.00 and currently there are no judgments against the District

9010.8-Retirement- fee for being in the system, No District money current goes into this account for retirement

9025.8-LOSAP- Administrative and contribution cost, depends on end of year point totals. No change.

9030.8-Social Security- no change

9040.8-Worker man's Compensation insurance- cover's Commissioner's, Secretary/Treasurer, clerk, janitor, and lawn care workers. No change

9045.8-Life insurance – additional coverage for firefighters-no increase

9050.8- Unemployment insurance – no change

9055.8-VFBL- coverage for the firefighter's, no change

9085.8-Supp. Benefit –accident policy for firefighters- no change

9710.6 /.7-Bonds- We do not have any open bonds or bond interest payments. Lakeside is fortunate in that we own everything and do not have any outstanding debt.

9999.9-Reserve Fund- decrease of 30,000.00. ($50,000.00) This is our savings. Would either spend it from reserve to purchase a chief's vehicle? Interest is nominal. State contract 2017 Explorers 28,000- 31,000 dollars and Tahoe's 32,000-45,000

I can provide any additional documentation that anyone would like to see. Please feel free to contact me with questions or comments.

Approved proposed budget needs to be approved by 9/27/2015.

Please review and let me know your decision.

Respectfully yours,

Jim

LAKESIDE FIRE DISTRICT

2017 - BUDGET SUMMARY

| | | |
|---|---|---|
| Total Appropriations | | $ 532,064 |
| Less: | | |
| Estimated Revenues | $57,000 | |
| Estimated Prior Years Unexpended Balance | $20,000 | $ 77,000 |
| *Amount to be Raised by Real Property Taxes* | | *$ 455,064* |

## TAX APPORTIONMENT FOR 2017

## LAKESIDE FIRE DISTRICT IS WITHIN THE TOWN OF GEDDES AND THE TOWN OF VAN BUREN

**COMPUTATION ON PAGE 2**

I certify that the Estimates were approved by the Fire Commissioners on October xx, 2016

_____

Fire District Secretary

NOTE:

File with Town Budget Officers by November 7, 2016

APPROPRIATIONS

BUDGET 2017

| | | | |
|---|---|---|---|
| Salary - | Treasurer | | $ 12,500 |
| | Other Personal Services | | $ 7,250 |
| A3410.1* | Total Personal Services | | $ 19,750 |
| A3410.2 | Equipment | | $ 96,000 |
| A3410.4 | Contractual expenditures | | $270,100 |
| A1930.4 | Judgments and Claims | | $ 4,000 |
| A9010.8 | State Retirement System | | $ 14 |
| A9025.8 | Local Pension Fund | | $ 16,000 |
| A9030.8 | Social Security | | $ 2,000 |
| A9040.8 | Worker Compensation | | $ 3,000 |
| A9045.8 | Life Insurance | | $ 4,000 |
| A9050.8 | Unemployment Insurance | | $ 200 |
| A9055.8 | Hospital, Medical, and Accident Insurance | | $ 60,000 |
| A9085.8 | Supp. Benefit Payments to Disabled Firefighters | | $ 7,000 |
| A9710.6 | Redemption of Bonds | | 0 |
| A97__.6 | Redemption of Notes | | 0 |
| A9710.7 | Interest on Bonds | | 0 |
| A97__.7 | Interest on Notes | | 0 |
| A9901.9 | Transfer to Reserve fund | | $ 50,000 |
| A9950.9 | Transfer to Capital Fund | | $ 0 |
| Totals | | ** | $532,064 |

**

These codes are similar to those used by all local governments In New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

**Transfer to Page 1

## ESTIMATED REVENUES

| | | |
|---|---|---|
| A2262* | Fire Protection and Other Services to Other Districts and Governments | $ 55,000 |
| A2401 | Interest and Earnings | $ 1,000 |
| A2410 | Rentals | $ 0 |
| A2665 | Sales of Apparatus and Equipment | $ 0 |
| A2701 | Refunds of Expenditures | $ 1,000 |
| A2705 | Gifts and Donations | 0 |
| Totals | | $ 57,000 ** |

**These codes are similar to those used by all local governments In New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

**Transfer to Page 1

# LAKESIDE FIRE DISTRICT
# WORKSHEET FOR 2016 BUDGET

## APPROPRIATIONS

A3410.1 PERSONAL SERVICES:

| | |
|---|---|
| Treasurer | $12,500 |
| Secretary | $ 7,250 |
| Total Personal Services | $19,750 |

A3410.2 EQUIPMENT:

| | |
|---|---|
| Vehicles | $30,000 |
| Turnout Gear | $15,000 |
| Station Improvements | $15,000 |
| Miscellaneous equipment | $30,000 |
| Pagers | $ 6,000 |
| Total Equipment | $96,000 |

LAKESIDE FIRE DISTRICT
WORKSHEET (CONTINUED)

APPROPRIATIONS

FIRE DISTRICT

A3410.4 CONTRACTUAL EXPENDITURES

| | |
|---|---|
| **Administrative A** | |
| Administrative | $ 2,000 |
| Office Supplies | $ 3,800 |
| Postage | $ 500 |
| Legal and Audit Fees | $18,000 |
| Association Dues | $ 3,000 |
| Printing and Supplies | $ 1,000 |
| Computer software | $ 3,000 |
| Publication of Notices | $ 300 |
| Accounting services | $10,000 |
| Total | $43,300 |
| **Utilities and Water B** | |
| Fuel/electric/Water | $ 9,500 |
| Telephone/internet | $ 4,300 |
| Cellular Telephone | $ 4,200 |
| Total | $18,000 |
| **Building C** | |
| Building repairs | $15,000 |
| Property taxes | $ 900 |
| Building upgrade | $ 3,000 |
| Snow Removal | $ 9,500 |
| Rent | $22,400 |
| Total | $50,800 |

| | |
|---|---|
| **Firefighting Expenses D** | |
| Mutual Aid Training | $ 1,500 |
| Regular Training | $ 11,000 |
| Lakeside Fire Department | $ 17,000 |
| Medical Exams | $ 8,000 |
| Fire Prevention | $ 1,000 |
| Uniforms | $ 4,500 |
| Total | $ 43,000 |

| | |
|---|---|
| Fire Equipment and Alarm E | |
| Repairs to Apparatus and Equipment | $50,000 |
| Gasoline, Diesel Oil, Etc. | $ 8,000 |
| Pagers/radios | $ 3,000 |
| First aid | $ 4,000 |
| Rental of equipment | $ 2,000 |
| Total | $67,000 |
| Insurance Cost F | |
| Property and Liability | $46,000 |
| Total | $46,000 |
| Travel and Firefighters' Expenses G | |
| Conference attendance | $ 1,000 |
| Other Travel | $ 1,000 |
| Total | $ 2,000 |
| Other Contractual H | $ 0 |
| Total A3410.4- Contractual Services | $ 270,100 |
| 1930.4 Judgements and Claims | $ 4,000 |
| 9010.8 State Retirement System | $ 14 |
| 9025.8 LOSAP | $16,000 |
| 9030.8 Social Security | $ 2,000 |
| 9040.8 Worker's Compensation | $ 3,000 |
| 9045.8 Life Insurance | $ 4,000 |
| 9050.8 Unemployment insurance | $ 200 |
| 9055.8 Comp/VFBL/Disability | $60,000 |
| 9085.8 Supp. Benefit payment Dis FF | $ 7,000 |
| 9710.6 Bond Redemption | $ 0 |
| 9710.7 Bond interest | $ 0 |
| 9999.9 Transfer for reserve fund | $50,000 |
| Total | $146,214 |
| Total Expenses | $532,064 |

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to by the fire district as shown on each assessment roll for the completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established roll by the State Board of Equalization and Assessment.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessed valuation of year 1 (last year) divided by the town equalization rate established for this assessed valuation).

| Town | Assessed Valuation (AV) | Equalization Rate (ER) | Full Valuation (AV-ER) |
|---|---|---|---|
| Geddes | $174,628,416 | 92 % | $190,850,728 |
| Van Buren | $131,853,235 | 100 % | $131,853,235 |

| | |
|---|---|
| Total Full Valuation | $322,703,963 |
| Less First Million of Full Valuation | $ 1,000,000 |
| Excess Over First Million of Full Valuation | $321,703,963 |
| Multiply Excess by One Mill | x.001 |
| Expenditures Permitted on Full Valuation Above $1,000,000 | $ 321,704 |
| Add Expenditure Permitted on Full Valuation Below First $1,000,000 | 2,000 |
| Statutory Spending Limitation for 2017 | $ 322,704 |
| Add Exclusions From Statutory Spending Limitation (Town Law, §176(18) (from Worksheet B) | $ 248,764 |
| Add Spending Authorized by Voters In Excess Of Statutory Spending Limitation (Town Law, §179) | $ 0 |
| Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters. | $ 571,468 |
| Less Budget Appropriations | $ 532,064 |
| Statutory Spending Limitation Margin | $ 39,404 |

FIRE DISTRICTS

WORKSHEET B

## EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

| | |
|---|---|
| 1) The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176: | |
| Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants. | $0 |
| Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services. | $0 |
| 2) The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176. | $0 |
| 3) The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes. | $0 |
| 4) The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits. | $19,750 |
| 5) The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System. | $ 14 |
| 6) The payments made when participating in a county self-insurance plan under the Workers' Compensation Law. | $ 0 |
| 7) The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law. | $63,000 |
| 8) Payment required annually to fund service awards to volunteer Firefighters made pursuant to Article 11-A of the General Municipal Law. | $16,000 |
| Carried Forward | $98,764 |

## WORKSHEET B

## EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (Cont'd)

| | |
|---|---|
| Brought Forward | $98,764 |
| 9) Cost of blanket accident insurance to insure volunteer Firefighters Against injury or death resulting from bodily injuries suffered in The performance of their duties | $11,000 |
| 10) Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty. | $0 |
| 11) The district's contributions for Social Security. | $ 2,000 |
| 12) Payment of principal and interest on tax anticipation notes for newly created fire districts. | $0 |
| 13) The payment of compromised claims and judgments under Subdivisions 28 and 30 of §176. | $ 4,000 |
| 14) The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district. | $12,000 |
| 15) The payment of monetary awards to individuals pursuant to Subdivision 31 of §176. | $0 |
| 16) Cost of fuel for the fire district's emergency Vehicles, including fuel tax carryovers | $8,000 |
| 17) Cost of annual independent audits required by Section 181-A of the Town Law for Fire Districts With revenues of $200,000 or more | $ 8,000 |
| 18) Appropriations to reserve funds established pursuant to General Municipal Law. | $50,000 |
| 19) The district's contribution to the State's unemployment insurance fund for paid officers and employees. | $0 |
| 20) The amounts received from fire protection contracts. | $ 55,000 |
| 21) The Use of the proceeds of a gift. | $0 |
| Subtotal | $248,764 |

| | |
|---|---|
| Subtotal carried forward | $248,764 |
| 22) The Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property -when applied to repair or replace such property. | $0 |
| 23) Use of premiums from the sale of district obligations, the Unexpended portion of the proceeds of the fire district Obligations, and the interest and gains realized on the Investment of the proceeds of the district obligations | $0 |
| Total Exclusions from Statutory Spending Limitation (to Worksheet A) | $248,764 |

## FIRE DISTRICTS

WORKSHEET C

### OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION BORROWINGS AND RESERVE FUNDS

| | | |
|---|---|---|
| 1) | Use of the Proceeds of Bonds, Bond Anticipation Notes, Capital Notes or Budget Notes. | $ 0 |
| 2) | Expenditures from reserve funds established pursuant to General Municipal Law. | $ 0 |
| 3) | Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations. | $ 0 |

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year-end to help determine if your district has stayed within legal requirements.

# 2017 Tax Apportionment

| Town | Assessed Value (AV) | equalization rate (ER) | Full Valuation (AV/ER) | Total Full Valuation (1/2) | Apportioned Tax Real property Tax to be Raised |
|---|---|---|---|---|---|
| Geddes | $ 174,628,416.00 | 92% | $ 190,850,727.87 | 59% | $ 269,129.93 |
| VB | $ 131,853,235.00 | 100% | $ 131,853,235.00 | 41% | $ 185,934.07 |
| total | $ 306,481,651.00 | | $ 322,703,962.87 | 100% | $ 455,064.00 |

| | | | |
|---|---|---|---|
| total budget | $ 532,064.00 | | $ 322,703.96 |
| est. revnues | $ 57,000.00 | | |
| unreserved balance | $ 20,000.00 | | |
| | | tax rate Geddes | $ 1.54 |
| | | tax rate Van Buren | $ 1.41 |
| raised by taxes | $ 455,064.00 | | |

projected 2017 tax assessment

*** SPECIAL DISTRICT SUMMARY ***

| CODE | DISTRICT NAME | TOTAL PARCELS | EXTENSION TYPE | | EXTENSION VALUE | AD VALOREM VALUE | EXEMPT AMOUNT | TAXABLE VALUE |
|---|---|---|---|---|---|---|---|---|
| CDR10 | Harbor brook d | 18 | TOTAL | C | | 18291,400 | | 18291,400 |
| CSW13 | Onon co san ns | 969 | UNITS | | 946.60 | | | 946.60 |
| CSW15 | Onon co san un | 6,527 | UNITS | | 11954.73 | | | 11,954.73 |
| CWR40 | County water | 7,432 | TOTAL | C | | 867533,953 | 3700,442 | 863833,511 |
| CWR50 | County water e | 116 | TOTAL | C | | 68735,827 | 5106,500 | 63629,327 |
| | | | UNITS | | 11.00 | | | 11.00 |
| DR314 | Westvale Drain | 15 | UNITS | M | 15.00 | | | 15.00 |
| DR318 | Brantford Park | 31 | UNITS | M | 27.50 | | | 27.50 |
| FP030 | Geddes fire pr | 6,047 | TOTAL | M | | 766931,295 | 73801,972 | 693129,323 |
| FR035 | Lakeside fire | 1,567 | TOTAL | M | | 194617,935 | 19989,519 | 174628,416 |
| HY067 | Westfall hyd | 170 | TOTAL | M | | 21695,150 | 771,030 | 20924,120 |
| LT236 | Geddes lgt | 5,001 | TOTAL | M | | 631111,647 | 35108,809 | 596002,838 |
| MS006 | Certiorari ref | 1 | CR TAX | | | | | |
| PS024 | Clean Up | 1 | MOVTAX | | | | | |
| SR014 | Geddes sanitat | 4,929 | TOTAL | M | | 602584,403 | 17484,209 | 585100,194 |
| SW976 | Brookside heig | 54 | UNITS | | 46.75 | | | 46.75 |
| SW999 | N g consolidat | 1,489 | UNITS | M | 1493.01 | | | 1,493.01 |
| SX001 | S Geddes Conso | 3,104 | UNITS | M | 3307.91 | | | 3,307.91 |
| WR604 | Ardmore hgts w | 48 | TOTAL | M | | 4771,050 | | 4771,050 |
| WR607 | Camillus wat e | 122 | TOTAL | M | | 11789,950 | 100 | 11789,850 |
| WR608 | Fern wat | 145 | TOTAL | M | | 15424,350 | | 15424,350 |
| WR615 | Lakeland water | 675 | TOTAL | M | | 80510,383 | 842,300 | 79668,083 |
| WR616 | Longbranch wat | 870 | TOTAL | M | | 87800,431 | 4037,600 | 83762,831 |
| WR617 | Onondaga blvd | 13 | TOTAL | M | | 17125,200 | | 17125,200 |
| WR622 | Terry rd wat | 428 | TOTAL | M | | 42198,550 | 110,100 | 42088,450 |
| WR628 | Westvale wat | 1,260 | TOTAL | M | | 162078,145 | 1915,900 | 160162,245 |
| WR642 | Terrytown wat | 190 | TOTAL | M | | 36311,400 | 96,200 | 36215,200 |
| WT049 | Parson meadow | 78 | UNITS | M | 70.00 | | | 70.00 |

*** SCHOOL DISTRICT SUMMARY ***

| CODE | DISTRICT NAME | TOTAL PARCELS | ASSESSED LAND | ASSESSED TOTAL | EXEMPT AMOUNT | TOTAL TAXABLE | STAR AMOUNT | STAR TAXABLE |
|---|---|---|---|---|---|---|---|---|
| 312001 | West Genesee | 912 | 19311,452 | 125246,126 | 26720,325 | 98525,801 | 24218,678 | 74307,123 |
| 313201 | Westhill | 2,390 | 52302,574 | 302022,798 | 23075,301 | 278947,497 | 69998,920 | 208948,577 |
| 313202 | Solvay | 4,330 | 114552,051 | 532761,932 | 77442,897 | 455319,035 | 88065,009 | 367254,026 |
| | SUB-TOTAL | 7,632 | 186166,077 | 960030,856 | 127238,523 | 832792,333 | 182282,607 | 650509,726 |
| | TOTAL | 7,632 | 186166,077 | 960030,856 | 127238,523 | 832792,333 | 182282,607 | 650509,726 |

*** SPECIAL DISTRICT SUMMARY ***

| CODE | DISTRICT NAME | TOTAL PARCELS | EXTENSION TYPE | | EXTENSION VALUE | AD VALOREM VALUE | EXEMPT AMOUNT | TAXABLE VALUE |
|---|---|---|---|---|---|---|---|---|
| CSW13 | Onon co san ns | 522 | UNITS | | 515.00 | | | 515.00 |
| CSW15 | Onon co san un | 7,732 | UNITS | | 9264.52 | | | 9,264.52 |
| CWR20 | Warners water | 166 | TOTAL | C | | 20832,214 | | 20832,214 |
| CWR40 | County water | 10,124 | TOTAL | C | | 1734782,528 | 53406,449 | 1681376,079 |
| CWR50 | County water e | 179 | TOTAL | C | | 150456,128 | 1825,686 | 148630,442 |
| | | | UNITS | | 1.00 | | | 1.00 |
| DR225 | Counrty Creek | 40 | UNITS | M | 40.00 | | | 40.00 |
| DR226 | Dxn hill farms | 62 | UNITS | M | 62.00 | | | 62.00 |
| DR227 | Scenic meadows | 57 | UNITS | M | 57.00 | | | 57.00 |
| DR230 | Maestri manor | 31 | UNITS | M | 30.00 | | | 30.00 |
| DR231 | Gulf town hill | 40 | UNITS | M | 40.00 | | | 40.00 |
| DR232 | E hill pioneer | 21 | UNITS | | 20.08 | | | 20.08 |
| DR233 | Golden Mdws Dr | 134 | UNITS | | 134.00 | | | 134.00 |
| DR234 | E hill pioneer | 534 | UNITS | | 748.00 | | | 748.00 |
| DR235 | Hidden knolls | 135 | TOTAL | M | | 23216,450 | 165,900 | 23050,550 |
| | | | UNITS | | 135.00 | | | 135.00 |
| DR236 | Annesgrove drg | 87 | UNITS | M | 87.00 | | | 87.00 |
| DR237 | Breed Meadows | 13 | UNITS | M | 12.00 | | | 12.00 |
| DR238 | Thompson Lndg | 31 | UNITS | | 31.00 | | | 31.00 |
| DR239 | WaterbridgeTer | 40 | UNITS | | 40.00 | | | 40.00 |
| DR240 | Malibu Hills D | 14 | UNITS | | 115.00 | | | 115.00 |
| DR241 | Township 5 Drg | 3 | UNITS | M | 3.00 | | | 3.00 |
| DR242 | Township 5 Drg | 3 | UNITS | M | 3.00 | | | 3.00 |
| FM001 | Camillus ambul | 9,824 | TOTAL | M | | 1752512,747 | 156019,985 | 1596492,762 |
| FP019 | Camillus fire | 3,096 | TOTAL | M | | 623463,634 | 66624,665 | 556838,969 |
| FP020 | Fairmount fire | 5,483 | TOTAL | M | | 982429,886 | 102389,300 | 880040,586 |
| FP021 | Memphis fire p | 1 | TOTAL | M | | 1,005 | | 1,005 |
| FR027 | Warners fire | 802 | TOTAL | M | | 128676,634 | 12680,362 | 115996,272 |
| FR028 | Lakeside fire | 629 | TOTAL | M | | 116646,686 | 16135,108 | 100511,578 |
| HY056 | Amboy hyd | 126 | TOTAL | M | | 23681,019 | 5738,967 | 17942,052 |
| HY057 | Sunnyside hyd | 37 | TOTAL | M | | 6510,700 | | 6510,700 |
| HY058 | Waterman hyd | 13 | TOTAL | M | | 1283,800 | | 1283,800 |
| HY059 | Westfall hyd | 13 | TOTAL | M | | 1087,800 | | 1087,800 |
| HY075 | Spring meadow | 13 | TOTAL | M | | 3532,952 | | 3532,952 |
| HY084 | Horan Rd Hyd | 26 | TOTAL | M | | 1176,700 | 1,500 | 1175,200 |
| LT147 | Ivy Lane Lgt | 16 | TOTAL | | | 2497,100 | | 2497,100 |
| LT148 | Golden Mdws Lg | 136 | TOTAL | | | 28641,410 | | 28641,410 |
| LT291 | Camillus Cons | 76 | TOTAL | | | 15840,200 | | 15840,200 |
| LT293 | Camillus Cons | 739 | TOTAL | | | 96025,350 | 108,300 | 95917,050 |
| LT294 | Camillus Cons | 935 | TOTAL | | | 139263,423 | 267,186 | 138996,237 |
| LT295 | Camillus Cons | 1,397 | TOTAL | | | 176559,750 | 277,100 | 176282,650 |
| LT296 | Camillus Cons | 1,621 | TOTAL | | | 201835,501 | 2588,100 | 199247,401 |
| LT297 | Camillus Cons | 605 | TOTAL | | | 123585,300 | 380,840 | 123204,460 |

*** SPECIAL DISTRICT SUMMARY ***

| CODE | DISTRICT NAME | TOTAL PARCELS | EXTENSION TYPE | | EXTENSION VALUE | AD VALOREM VALUE | EXEMPT AMOUNT | TAXABLE VALUE |
|---|---|---|---|---|---|---|---|---|
| CSW13 | Onon co san ns | 1,277 | UNITS | | 1278.00 | | | 1,278.00 |
| CSW15 | Onon co san un | 3,077 | UNITS | | 4374.81 | | | 4,374.81 |
| CWR20 | Warners water | 206 | TOTAL | C | | 25637,877 | 195,929 | 25441,948 |
| CWR40 | County water | 5,542 | TOTAL | C | | 672909,945 | 1417,006 | 671492,939 |
| CWR50 | County water e | 79 | TOTAL | C | | 55566,700 | 1725,100 | 53841,600 |
| | | | UNITS | | | | | |
| DR274 | Interstate isl | 20 | TOTAL | M | | 9046,191 | 1900,000 | 7146,191 |
| DR276 | Timber Hills D | 21 | TOTAL | M | | 4196,320 | | 4196,320 |
| DR278 | Seneca drg ben | 54 | TOTAL | M | | 5784,606 | | 5784,606 |
| | | | UNITS | | 50.00 | | | 50.00 |
| DR279 | Seneca drg | 2,382 | TOTAL | M | | 263760,540 | 24691,500 | 239069,040 |
| DR309 | Sun Meadow Drg | 111 | TOTAL | M | | 20702,000 | | 20702,000 |
| DR310 | Walters Road D | 8 | UNITS | | 4.00 | | | 4.00 |
| DR311 | Harbor Heights | 162 | TOTAL | M | | 32984,200 | 20,000 | 32964,200 |
| DR315 | Sun Meadows Dr | 25 | TOTAL | M | | 5141,000 | | 5141,000 |
| DR319 | Upland Hrb Hgt | 159 | UNITS | M | 155.00 | | | 155.00 |
| DR320 | Marion Meadows | 4 | UNITS | | 4.00 | | | 4.00 |
| FR033 | Warners fire | 1,208 | TOTAL | M | | 140429,682 | 3731,108 | 136698,574 |
| FR034 | Lakeside fire | 1,026 | TOTAL | M | | 143218,183 | 11364,948 | 131853,235 |
| FR041 | North West Fir | 3,562 | TOTAL | M | | 474572,230 | 35575,500 | 438996,730 |
| LT223 | Harbor Heights | 162 | TOTAL | | | 32984,200 | 20,000 | 32964,200 |
| LT224 | Warners lgt | 186 | TOTAL | M | | 23875,464 | 165,988 | 23709,476 |
| LT225 | Memphis lgt | 72 | TOTAL | M | | 5295,864 | 233,000 | 5062,864 |
| LT226 | Seneca knolls | 922 | TOTAL | M | | 89652,346 | | 89652,346 |
| LT228 | Interstate isl | 21 | TOTAL | M | | 9262,540 | 1900,000 | 7362,540 |
| LT229 | Village green | 853 | TOTAL | M | | 86130,631 | | 86130,631 |
| LT230 | Stiles Road Lg | 68 | TOTAL | | | 6185,500 | | 6185,500 |
| LT231 | Timber Hills L | 21 | TOTAL | | | 4196,320 | | 4196,320 |
| LT260 | Marion Meadows | 4 | TOTAL | | | 420,000 | | 420,000 |
| LT261 | Inter is pk lg | 15 | TOTAL | M | | 4973,115 | | 4973,115 |
| LT262 | Sun Meadow Lgt | 111 | TOTAL | | | 20702,000 | | 20702,000 |
| LT264 | Sun Meadows Lg | 25 | TOTAL | | | 5141,000 | | 5141,000 |
| PS023 | Building demol | 1 | MOVTAX | | | | | |
| PS032 | Terpening VB G | 1 | MOVTAX | | | | | |
| SR040 | Trash & Yard W | 2,174 | UNITS | | 2157.00 | | | 2,157.00 |
| SW965 | Seneca sew | 560 | TOTAL | M | | 49556,020 | 120,000 | 49436,020 |
| SW966 | Harbour hgts s | 302 | TOTAL | M | | 53260,781 | 20,100 | 53240,681 |
| SW967 | River mall sew | 5 | UNITS | | 21.84 | | | 21.84 |
| SW968 | Floral park se | 57 | TOTAL | M | | 7124,716 | | 7124,716 |
| | | | UNITS | | 188.00 | | | 188.00 |
| SW969 | Interstate isl | 21 | TOTAL | M | | 11562,540 | 1900,000 | 9662,540 |
| | | | UNITS | | 16.00 | | | 16.00 |
| SW970 | Downer street | 341 | UNITS | | 338.00 | | | 338.00 |